

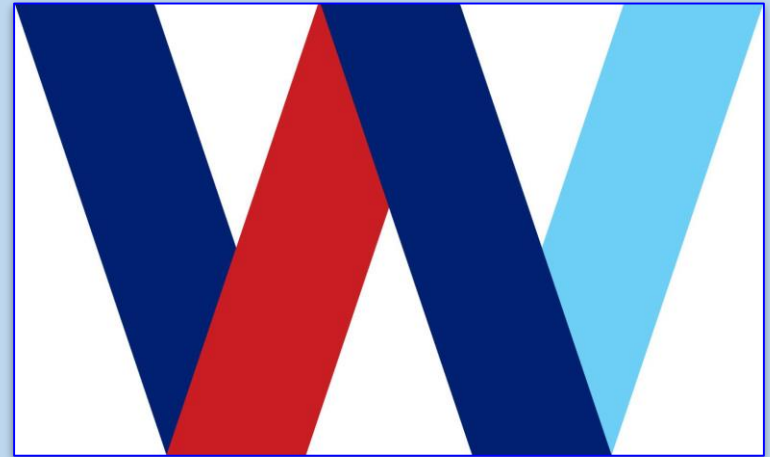
# Wappingers Central School District

## 2022-2023 Superintendent's Recommended Budget

### April 19, 2022

*The Mission of the Wappingers Central School District is to Empower ALL of our Students with the Competences and Confidence to Challenge themselves, to Pursue their Passions, and to Realize their Potential while Growing as Responsible Members of their Community.*

*Empower, Challenge, Grow!*



*Connecting with Our Community*

# 2022-2023 Superintendent's Recommended Budget

## *Connecting with Our Community*

Presented by: **Dr. Dwight Bonk**, Superintendent of Schools

### Board of Education

**John Lumia**, President

**Keri Cahill**, Trustee

**Marie Johnson**, Trustee

**Michael McFarland**, Trustee

**John S. Morgan**, Trustee

**Peggy Kelland**, Vice President

**Keith Odums**, Trustee

**Eddy A. Sloshower**, Trustee

**James Spencer**, Trustee

### Senior Staff Administration

**Dr. Dwight Bonk**, Superintendent of Schools

**Daren Lolkema**, Assistant Superintendent for Compliance and Information Systems

**Dr. Michelle Cardwell**, Assistant Superintendent for Curriculum and Instruction

**Kristen Crandall**, Assistant Superintendent for Finance and Business Development

**Richard Zipp**, Assistant Superintendent for Student Support Services and Accessible Education

**Renee Harris**, Director for Human Resources

**Ronald Broas**, Director of Facilities and Operations

**Alberta Pedro**, District Clerk and Secretary to the Superintendent



*We believe everyone can realize their potential and when they do, both they and the community thrive.*

# 2022-2023 Superintendent's Recommended Budget

## *Connecting with Our Community*

- The New York State (NYS) budget was enacted and additional aid was provided to school districts for 2022-2023.
- WCSD received approximately \$813,000 in additional aid.
- Areas receiving additional funding:
  - Health Services (3 nurse positions)
  - Additional day of late run transportation coverage at both junior high schools
  - Contract negotiations
  - Special Education (1 teacher and tuitions)
  - Migration from SchoolTool to Infinite Campus

***WCSD has met the goal:***

***The 2022-2023 WCSD tax levy increase will be .83% which is below the tax cap.***



*We believe the health and quality of a community are dependent on the responsible contributions of all of its members.*

# 2022-2023 Superintendent's Recommended Budget

*Remains Within the Tax Cap*

**\$265,714,022**

**Below the  
Tax Cap!!**

TAX LEVY		BUDGET	
2021-2022 Approved Tax Levy	\$179,699,213	2021-2022 Approved Budget	\$256,403,547
2022-2023 Proposed Tax Levy	\$181,192,000	2022-2023 Proposed Budget	\$265,714,022
Levy to Levy \$	\$1,492,787	Budget to Budget \$	\$9,310,475
Levy to Levy %	.83%	Budget to Budget %	3.63%

[2022-2023 Proposed Budget Document](#)



*We believe the collaboration needed for meaningful change is built on honesty, trust and respect.*

# 2022-2023 Superintendent's Recommended Budget

*No Federal funding will be necessary to balance the General Fund budget so as to meet the needs of students as well as goals and priorities of WCSD Board of Education*

<b>2022-2023 Proposed Budget</b>	<b>Proposed levy to levy increase %</b>	<b>Details of the 2022-2023 Superintendent's Recommended Budget</b>
\$265,714,022	.83%	<ul style="list-style-type: none"><li>• Additional 14.4 positions to support social and emotional health for students and staff (i.e.: social workers), ENL teachers, special education, counselors, nurses, office staff, and Safety and Security Officer (SSO) at WJHS and VWJHS</li><li>• School Resource Officer (SRO) at WJHS and VWJHS</li><li>• Additional 4.0 custodial positions for District buildings as well as overtime for activities and event coverage</li><li>• Boys volleyball and Girls modified lacrosse teams added (coach, supplies, etc.)</li><li>• Marching band at RCK and JJHS (stipends, supplies, etc.)</li><li>• Additional 1.0 Personnel staffing to assist with the increased reporting needs related to human resources</li><li>• Additional day of late runs added to the Middle Schools</li><li>• Migration from SchoolTool to Infinite Campus, which will provide improved workflow and parental notifications to families</li><li>• NYS district-level building project (\$100,000 maximum)</li><li>• Restoration of funding for school level supplies and activities including field trips</li><li>• Allocated funds for continued implementation of the Universal Pre-Kindergarten program</li><li>• Increased funding for the preventative maintenance of athletic fields and facilities</li></ul>

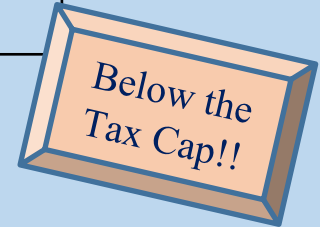


# 2022-2023 Superintendent's Recommended Budget

## What does it mean for WCSD Taxpayers?

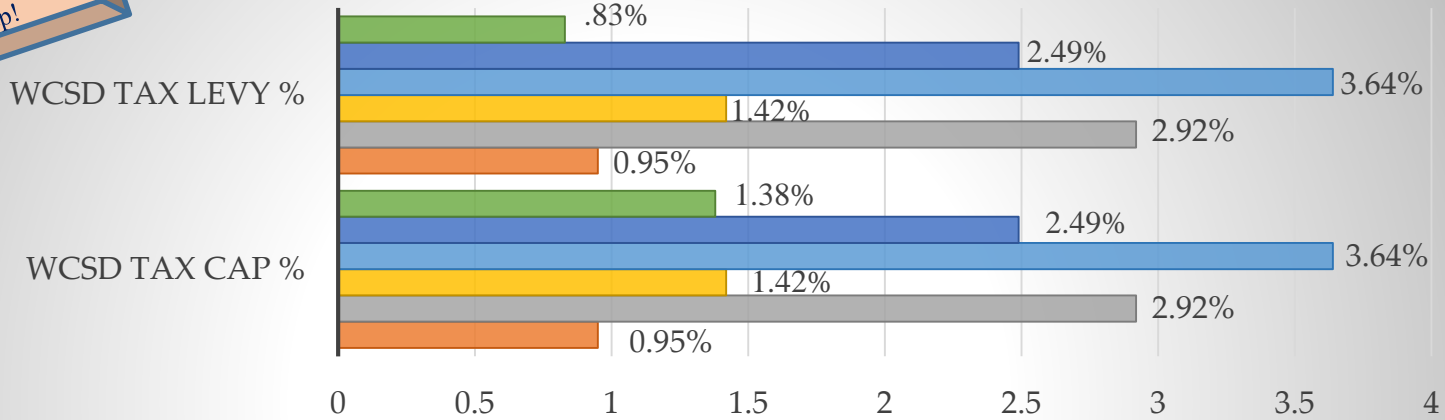
ESTIMATED SCHOOL TAXES for the PROPOSED BUDGET	
<i>The Value of Home is...</i>	<i>The 2022-2023 Board Adopted Budget would mean ...</i>
\$150,000	\$27 estimated school tax increase for the school year
\$250,000	\$39 estimated school tax increase for the school year
\$450,000	\$72 estimated school tax increase for the school year

*These increases provide the opportunity to balance the social and emotional needs of students and staff and maintain our current educational program by supporting academic supports, academic enrichment opportunities, extra-curricular activities, as well as professional development for staff.*



# WCSD Budget and Levy History

Proposed 2022-2023  
lowest levy to levy  
since the inception of  
the tax cap!

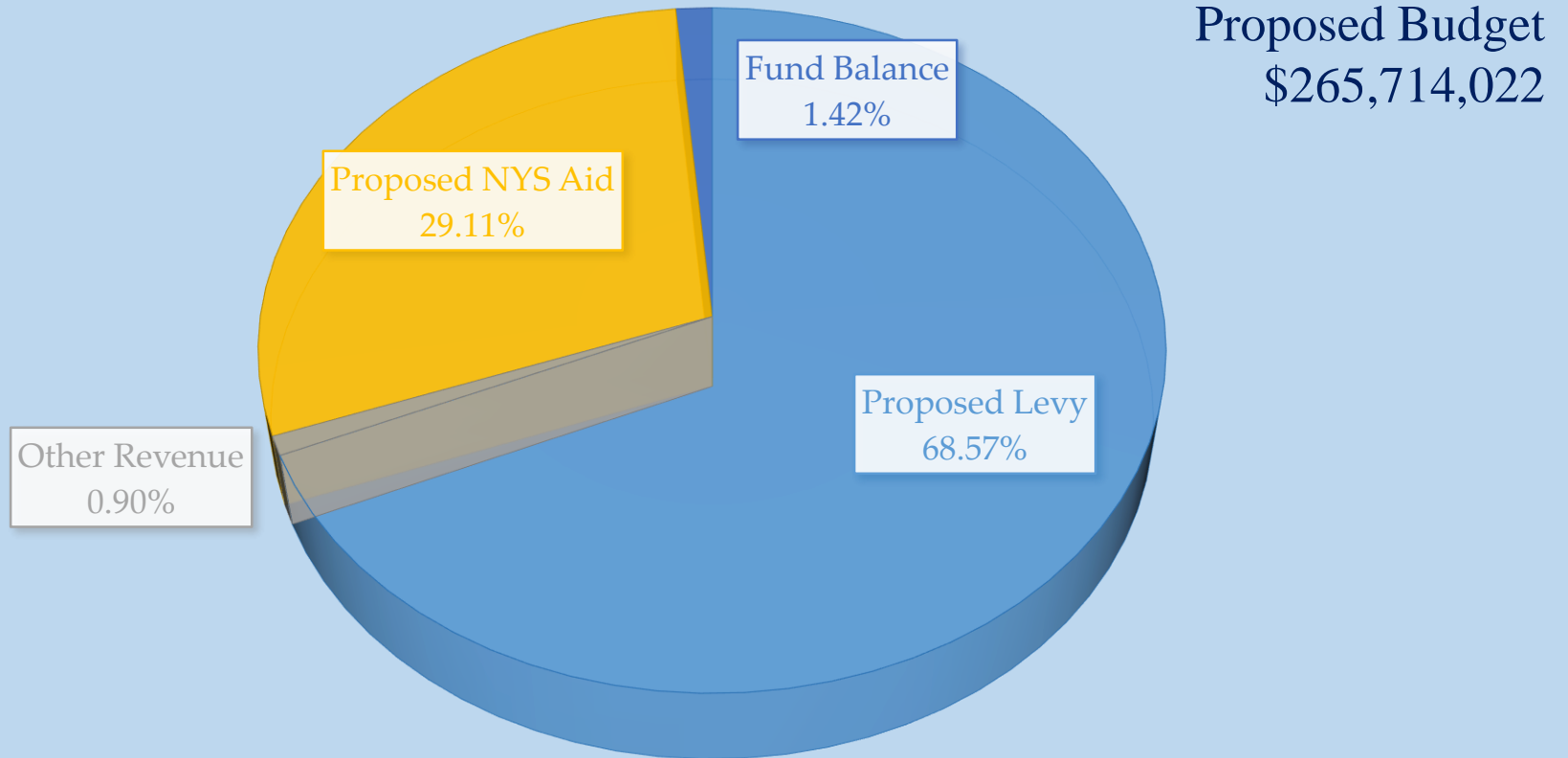


	WCSD Tax Cap %	WCSD Tax Levy %
2022-2023 Proposed	1.38	0.83
2021-2022 Taxpayer Approved	2.49	2.49
2020-2021 Taxpayer Approved	3.64	3.64
2019-2020 Taxpayer Approved	1.42	1.42
2018-2019 Taxpayer Approved	2.92	2.92
2017-2018 Taxpayer Approved	0.95	0.95



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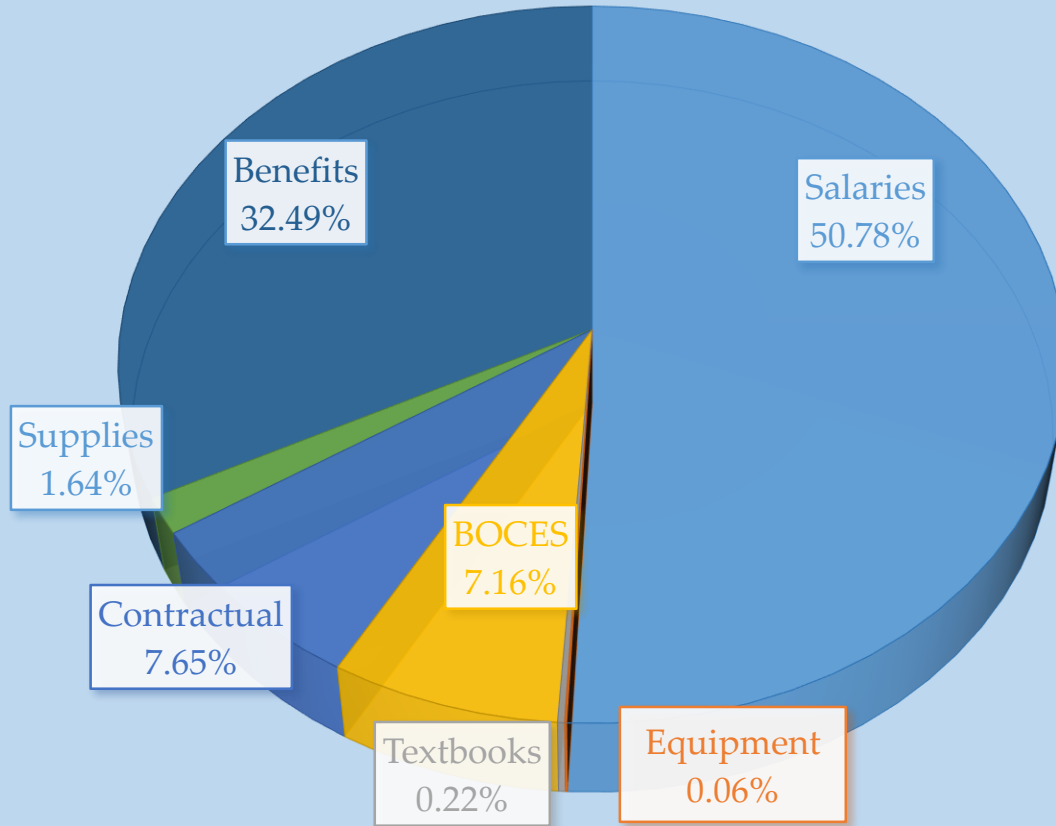
# 2022-2023 WCSD Revenue by Source





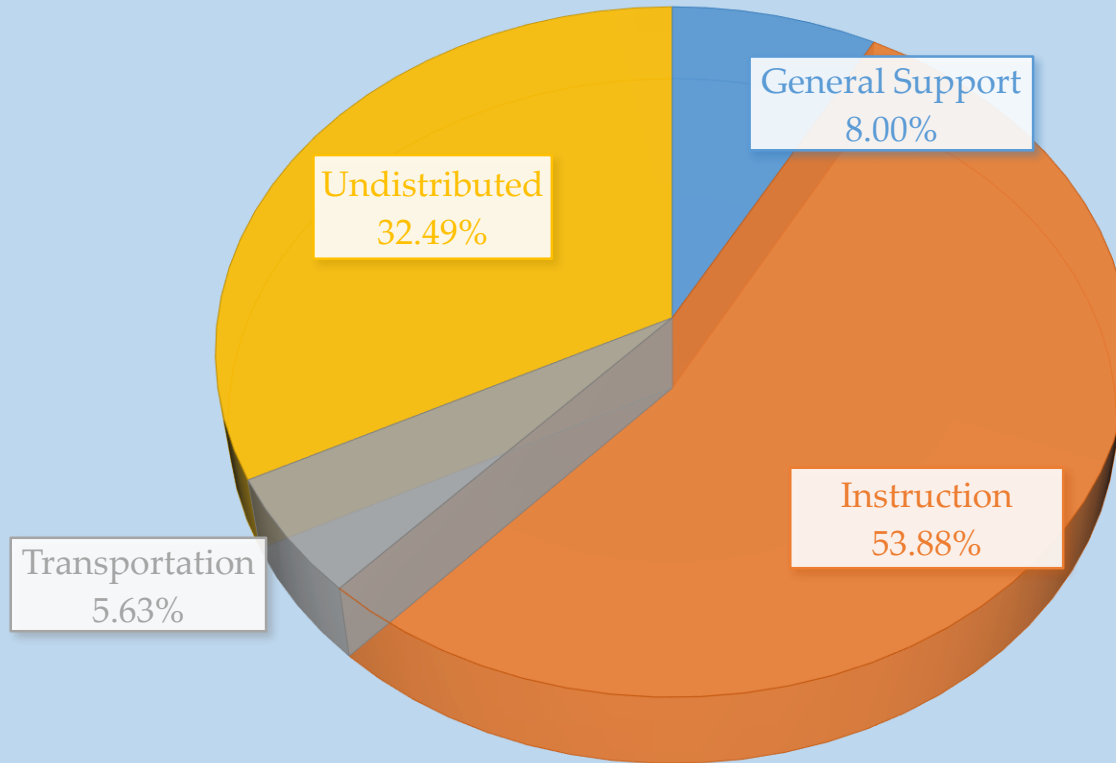
# 2022-2023 WCSD Expenses By Type

Proposed Budget  
\$265,714,022



# 2022-2023 WCSD Expenses by Category

Proposed Budget  
\$265,714,022



# BUDGET VOTE & SCHOOL BOARD ELECTION

*May 17, 2022*

Opportunities to share your feedback, ask us questions, and gain a further understanding through District-sponsored events:

## **Public Hearing on the Budget**

Monday, May 9, 2022 at 5:30 p.m. – RCK Library

**[budget@wcsdny.org](mailto:budget@wcsdny.org)**

E-mail us with questions, concerns & feedback!

**[www.wappingersschools.org](http://www.wappingersschools.org)**

Check out our website! **[2022-2023 Budget](#)**

*Prior year budget information is also available on the website.*

## **Public Comment at Board of Education Meetings & Budget Public Hearing**



*We believe embracing diversity in ALL its forms enriches the human experience.*